

Appendix 2 - Covid 19 Impact on Income

HOUSING	
Temporary Accommodation Rents - Hostels	112
Total - Housing	112
ADULTS	
Delayed charging for care packages	444
Total - Adults	444
CHILDREN'S SERVICES	
Loss of income in relation to nursery childcare fees	492
Potential loss of Troubled Families Grant	264
Pendarren - closure of building and loss of income	350
Other Lost Income	159
Total - Children's Services	1,265
PLACE	
Anti-Social Behaviour/Fly Tipping Fixed Penalty Notice	58
Highways Operations (Traffic Management Orders)	457
London Construction Programme	360
Leisure Income Loss	1,668
Libraries	105
Regulatory Services	545
Parking Operations	8,041
Parks commercial properties	132
Total - Place	11,366
ECONOMY	
Advertising income	140
Commercial property portfolio rental income loss	1,400
Planning Income	2,040
Regeneration Projects Delivery	750
Voluntary and Community Sector rents	350
Haringey Adult Learning Service Course fee Waver	30
Total - Economy	4,710
YOUR COUNCIL	
Reduction in Court Costs Recovered income	692
Other Lost Income	337
Total - Your Council	1,030
TOTAL LOST INCOME (GENERAL FUND)	18,927
HRA	
Leaseholders Service Charge	1,076
Other income - Garages, aerals e.t.c	327
Tenant Rent	5,745
Tenant service charge	820
Hostels Rent	239
Total - HRA	8,207

Forecast Council Tax & Business Rates Cash Collection Shortfalls

EXTERNAL FINANCE	£'000
Council Tax - reduced in year payments	11,475
NNDR - reduced in year payments	5,040
Total - External Finance	16,515